

Bronte 4B Economic Development Corporation
P.O. Box 370
Bronte, TX 76933
Adopted Budget 2022-2023
10/1/2022-9/30/2023

	Adopted Budget
<u>Income</u>	<u>FY22-23</u>
General Fund Depletion	\$ 13,200.00
Sales Tax Receipts	\$ 47,400.00
Interest	\$ 750.00
Misc.	\$ -
Total Income	\$ 61,350.00
<u>Expenses</u>	
Loan Forgiveness Grants	\$ 20,000.00
Store Front Improvements Grants	\$ -
Non-Profit Community Dvlpmt	\$ 15,000.00
Contract Services (Salaries)	\$ 15,000.00
Promotional	\$ 4,000.00
Web Site	\$ 600.00
Training	\$ 3,000.00
Legal Expenses	\$ 1,000.00
Annual Audit	\$ 750.00
Dues and Memberships	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Total Expenses	\$ 61,350.00
Long Term Reserves*	\$ 202,000.00

* Reserves for future projects that have not yet been identified.