

Bronte 4A Economic Development Corporation
P.O. Box 370
Bronte, TX 76933
Adopted Budget 2022-2023
10/1/2022-9/30/2023

<u>Income</u>	Adopted Budget
	<i>FY22-23</i>
General Fund Depletion	\$ 53,950.00
Sales Tax Receipts	\$ 47,400.00
Interest	\$ 500.00
Misc.	\$ -
Total Income	\$ 101,850.00
Expenses	
Contract Services	\$ 15,000.00
Office Supplies	\$ 250.00
Training/Conferences	\$ 1,500.00
Bond	\$ 100.00
Audit	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Street & Directional Sign Project	\$ 50,000.00
Future Projects	\$ 30,000.00
Promotional	\$ 3,000.00
Street Repair	\$ -
Total Expenses	\$ 101,850.00

Long Term Reserves* \$ 201,000.00

**Reserves for future projects that have not yet been identified.*