

The City Council of the City of Bronte, Texas met in special session on Thursday, September 10, 2020, City Council Chambers 114 S. Washington Street, Bronte, Texas at 5:30 p.m. An audio recording can be requested through the Public Information Act through City Hall.

The meeting was called to order at 5:30 p.m. by Mayor Paul Gohman, and a quorum was established. In attendance were as follows: Mayor Paul Gohman, council members, Steve Hines, Ron Cooper, Stormy Vaughn, and Lee Wommack, Santiago Rodriguez was absent, Utilities Director Ricky Royall, and City Secretary Teresa Ballard.

Proclamations and Presentations

Pledge of Allegiance led by Paul Gohman

Prayer was led by Lee Wommack

Finance: Stormy Vaughn made the motion to approve ordinance terminating the automatically repealing allowance for updated service credits under the TMRS System effective December 1, 2020, seconded by Steve Hines. Vote: 4-0, motion passed.

Finance: Stormy Vaughn made the motion to approve ordinance to increase rate of deposits to the TMRS System for the employees of Bronte, increase of 7% effective December 1, 2020, seconded by Ron Cooper. Vote: 4-0, motion passed

Finance: Teresa Ballard did not give council the correct cost of the license that council approved last month. Stormy Vaughn made the motion to approve adding another general ledger license only, we will wait on the Cemetery License with Asyst software and approving City Secretary to sign electronically for invoice, seconded by Ron Cooper. Vote: 4-0, motion passed.

The goal of the workshop is for the Mayor and City Council members to share and discuss elements of the FY2020-2021 Fiscal Year Operating Budget.

Finance: Council looked over proposed Fiscal Year 2020-2021 Budget for General, Water, Sewer, Sanitation, Cemetery and Grant Funds. Ricky Royall reported we did get added 5K from fund balance to offset not going up on base rate, tier one and two water rates. Ricky Royall also added \$7K purchase of equipment adding the mower. Sewer is transferring \$10K to Cemetery. We increased expenses 3% per Republic Services contract yearly to Sanitation expenses. We left the convenience center budget alone for now. We will save money on curbside expense with not sending out postcards and postage. Sanitation is still being discussed. Council wants to meet with Republic Services to discuss the contract. Teresa Ballard will email Joe Spano to come to a council meeting to bring a new contract with having monthly curbside, 5-year contract with a 90-day termination clause.

Cemetery: We will be transferring \$12k from General, \$10K from Sewer and \$10K from Sanitation Funds for the purpose of using \$22K for landscaping and the other for spraying and inmate expense.

Grant: The city has applied for grants. Council would like citizens to see that we have applied so can you show it on the budget. Teresa Ballard will ask auditor with we have applied for grants and should show it in the budget.

Adjourn: No further business meeting adjourned at 6:31 p.m.



Paul Gohman, Mayor

ATTEST:



Teresa Ballard, City Secretary