

Bronte 4A Economic Development Corporation	
FY 23-24	
Board Approved Budget 2023.08.07	
	Adopted Budget
<u>Income</u>	FY 23-24
General Fund Depletion	\$ 31,850.00
Sales Tax Receipts	\$ 54,500.00
Interest	\$ 500.00
Misc.	
Total Income	\$ 86,850.00
<u>Expenses</u>	
Contract Services	\$ -
Office Supplies	\$ 250.00
Training/Conferences	\$ 1,500.00
Bond	\$ 100.00
Audit	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Cemetery	\$ 50,000.00
Future Projects	\$ 30,000.00
Promotional	\$ 3,000.00
Total Expenses	\$ 86,850.00
Long Term Reserves*	\$ 201,000.00

**Reserves for future projects that have not yet been identified.*