

Bronte 4A Economic Development Corporation	
Approved Operating Budget	
FY2024 - 2025	
	Approved Budget
<u>Income</u>	<i>FY 24-25</i>
General Fund Depletion	\$ 31,800.00
Sales Tax Receipts	\$ 56,500.00
Interest	\$ 6,500.00
Misc.	
Total Income	\$ 94,800.00
<u>Expenses</u>	
Contract Services	\$ 3,000.00
Office Supplies	\$ 200.00
Training/Conferences	\$ 2,000.00
Bond	\$ 100.00
Audit	\$ 1,000.00
Miscellaneous	\$ 500.00
Cemetery	\$ 25,000.00
Fire Department	\$ 25,000.00
Future Projects not assigned	\$ 30,000.00
Promotional	\$ 8,000.00
Total Expenses	\$ 94,800.00
Long Term Reserves*	\$ 201,000.00
<i>*Reserves for future projects that have not yet</i>	