

## ORDINANCE NO. 25-02

### AN ORDINANCE OF THE CITY OF BRONTE FINDING THE NEED TO AMEND THE FY2025 OPERATING BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bronte utilized diligent thought and attention to the preparation of the FY2025 Operating Budget, and

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the operating budget, and for which there is more than adequate funding in the line items of the operating budget; and

WHEREAS, the City Council finds the amendments in the line items identified in Exhibit A reasonable, necessary, and for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Bronte as follows:

SECTION 1 The City Council finds the statements made in the preamble above are true.

SECTION 2 The City Council approves the operating budget amendments in the attached Exhibit A.

SECTION 3 The City Council finds the amended operating budget line items (Exhibit A) will change the total expenditure in the operating budget to exceed the total original budgeted amount.


SECTION 4 The Amended Operating Budget for FY 2025 is hereby approved by the City Council.

SECTION 5 The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended operating budget, with the city secretary.

SECTION 6 It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase, or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

SECTION 7 This Ordinance shall take effect immediately from and after its passage.

PASSED, APPROVED and ADOPTED on 27<sup>th</sup> day of March, 2025.

  
Paul Gohman, Mayor

ATTEST:

  
Teresa Ballard, City Secretary



**Ordinance 25-02 Exhibit A**  
**FY 2025 Operating Budget Amendment #2**

Acct Number	Account Description	Current Budget	Proposed Budget	Proposed Increase or Decrease	Description / Reason for Change
01.01.431	Insurance Proceeds	\$0.00	\$14,536.16	\$14,536.16	Increase Depot Roof
02.02.412	Miscellaneous	\$100.00	\$1,500.00	\$1,400.00	Increase
02.02.446	Miscellaneous	\$1,400.00	\$0.00	\$1,400.00	Decrease - close out
02.02.448	Water - Sales	\$7,500.00	\$30,000.00	\$22,500.00	Increase - Reece Albert/Frontier
03.03.489	Sewer - Fund Balance	\$0.00	\$50,000.00	\$49,000.00	Sewer Line not budgeted
03.03.526	Sewer - Capital Outlay	\$1,000.00	\$50,000.00	\$49,000.00	Expenses Sewer Line not budgeted
11.73.499	Grant-TWDB	\$0.00	\$100,000.00	\$100,000.00	Besides Shirley's & Cactus Rose expenses for plant - not budgeted
11.73.999	Grant-TWDB	\$0.00	\$100,000.00	\$100,000.00	expenses for plant