

## ORDINANCE NO. 25-04

### AN ORDINANCE OF THE CITY OF BRONTE FINDING THE NEED TO AMEND THE FY2025 OPERATING BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bronte utilized diligent thought and attention to the preparation of the FY2025 Operating Budget, and

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the operating budget, and for which there is more than adequate funding in the line items of the operating budget; and

WHEREAS, the City Council finds the amendments in the line items identified in Exhibit A reasonable, necessary, and for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Bronte as follows:


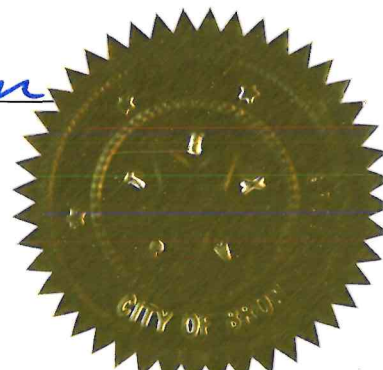
- SECTION 1 The City Council finds the statements made in the preamble above are true.
- SECTION 2 The City Council approves the operating budget amendments in the attached Exhibit A.
- SECTION 3 The City Council finds the amended operating budget line items (Exhibit A) will change the total expenditure in the operating budget to exceed the total original budgeted amount.
- SECTION 4 The Amended Operating Budget for FY 2025 is hereby approved by the City Council.
- SECTION 5 The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended operating budget, with the city secretary.
- SECTION 6 It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase, or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.
- SECTION 7 This Ordinance shall take effect immediately from and after its passage.

PASSED, APPROVED and ADOPTED on 10<sup>th</sup> day of July 10, 2025.

ATTEST:



Teresa Ballard, City Secretary

  
Paul Gohman, Mayor

**Ordinance 25-04 Exhibit A**  
**FY 2025 Operating Budget Amendment #3**  
**Special City Council Meeting July 10, 2025**

Acct Number	Account Description	Current Budget	Proposed Budget	Proposed Increase
				Proposed Decrease
<b>General</b>				
01.01.408	City Sales Tax	\$230,000.00	\$250,000.00	\$20,000.00
01.01.434	Housing Authority	\$3,100.00	\$1,878.00	(\$1,222.00)
	<b>Total General Fund Revenue</b>	<b>\$512,706.16</b>	<b>\$531,484.16</b>	<b>\$18,778.00</b>
01.01.506	Telephone	\$4,000.00	\$6,000.00	\$2,000.00
01.01.508	Utilities	\$24,000.00	\$28,000.00	\$4,000.00
01.01.522	Miscellaneous	\$500.00	\$800.00	\$300.00
01.01.528	Streets	\$10,000.00	\$13,000.00	\$3,000.00
01.01.530	Mileage	\$700.00	\$1,200.00	\$500.00
01.01.557	EDC - Sales Tax	\$113,000.00	\$130,000.00	\$17,000.00
01.01.546	Web/Internet	\$1,100.00	\$1,550.00	\$450.00
	<b>Total General Fund Expenses</b>	<b>\$495,900.00</b>	<b>\$523,150.00</b>	<b>\$27,250.00</b>
	<b>Revenue over Expenditures</b>	<b>\$16,806.16</b>	<b>\$8,334.16</b>	
<b>Water</b>				
	<b>Total Water Fund Revenue</b>	<b>\$753,355.00</b>	<b>\$753,355.00</b>	
02.02.519	Postage	\$1,000.00	\$1,660.00	\$660.00
	<b>Total Water Fund Expenses</b>	<b>\$730,555.00</b>	<b>\$731,215.00</b>	<b>\$660.00</b>
	<b>Revenue over Expenditures</b>	<b>\$22,800.00</b>	<b>\$22,140.00</b>	
<b>Sewer</b>				
03.03.489	Fund Balance Transfer	\$50,000.00	\$60,000.00	\$10,000.00
	<b>Total Sewer Fund Revenue</b>	<b>\$129,065.00</b>	<b>\$139,065.00</b>	<b>\$10,000.00</b>
03.03.504	Sewer Supplies	\$3,500.00	\$5,500.00	\$2,000.00
03.03.596	Pump Station Repair	\$600.00	\$8,600.00	\$8,000.00
	<b>Total Sewer Fund Expenses</b>	<b>\$127,900.00</b>	<b>\$137,900.00</b>	<b>\$10,000.00</b>
	<b>Revenue over Expenditures</b>	<b>\$1,165.00</b>	<b>\$1,165.00</b>	
<b>Sanitation</b>				
04.04.480	Trash Collection	\$213,000.00	\$228,000.00	\$15,000.00
04.04.482	Trash Sales Tax Collected	\$14,000.00	\$19,000.00	\$5,000.00
	<b>Total Sanitation Fund Revenue</b>	<b>\$243,200.00</b>	<b>\$263,200.00</b>	<b>\$20,000.00</b>
04.04.595	Trash Collection	\$202,000.00	\$212,000.00	\$10,000.00
04.04.601	Trash Sales Tax	\$ 15,000.00	\$ 19,000.00	\$4,000.00
	<b>Total Sanitation Fund Expenses</b>	<b>\$ 241,000.00</b>	<b>\$ 255,000.00</b>	<b>\$ 14,000.00</b>
	<b>Revenue over Expenditures</b>	<b>\$2,200.00</b>	<b>\$8,200.00</b>	